

COT Service Rates – Effective July 1, 2008

Activity Code	Description	Unit of Measure	FY09 Rates
Servers			
MN10	z/OS (mainframe) Server Support - 1st Shift	Per CPU Hour	\$2,700
MN20	Mainframe - On-Line Transactions	Per CPU Minute	\$90
MN30	z/OS (mainframe) Server Support - 2st Shift	Per CPU Hour	\$2,700
UX10	UNIX Server Support - Small/Med	Per Server Per Month	\$1,000
UX20	UNIX Server Support – Large	Per Server Per Month	\$2,500
WN10	Wintel Server Support (Appl/DB Servers)	Per Server Per Month	\$500
WN20	Wintel Server Support (Floor Space only)	Per 16 sq. ft. of floor space per month	\$200
WN30	Wintel Server Support (File/Print Servers)	Per Server Per Month	\$500
WN40	Wintel Server Support (Domain Controller)	Per Server Per Month	\$150
WN50	Wintel Server Support (Virtual Server) NEW	Per Server Per Month	\$250
Storage Services			
ST10	Storage - Z/OS (mainframe DASD)	Per MB of Storage	\$0.10
ST20	Storage - Open Systems Tape (TSM)	Per MB transferred	\$0.005
ST30	Storage - Mainframe (z/OS) Tape	Per 10K I/O's	\$1.40
ST40	Storage - Mainframe (z/OS) RDS	Per 100 Pages created	\$0.55
ST50	Storage - Open Systems (SAN)	Per MB of Storage	\$0.005
ST60	Storage - Network Attached Storage (NAS)	Per MB of Storage	\$0.001
Data Communication Services *			
DC10	Data Comm Services - Low Speed (<= T-1 speed)	Per Circuit Per Month	\$260
DC20	Data Comm Services - Med Speed (> T-1 up thru 10Mb)	Per Circuit Per Month	\$500
DC30	Data Comm Connections - High Speed (>10Mb)	Per Circuit Per Month	\$1,000
DC40	Data Comm Connections - DSL	Per Circuit Per Month	\$100
FW10	Firewall - Tier I	Per Firewall Per Month	\$1,650
FW20	Firewall - Tier II	Per Firewall Per Month	\$400
VP10	Virtual Private Networking Connection	Per User Per Month	\$5
Voice Communication Services			
VC10	Voice Comm - Local Service	Per Line Per Month	\$25
VC20	Voice Comm - Calling/Credit Card	Per Minute	\$0.20
VC30	Voice Comm - Directory Assistance	Per Call	\$0.50
VC40	Voice Comm - Equipment Maintenance	Per Hour	\$75
VC50	Voice Comm - Long Distance	Per Minute	\$0.03
VC60	VoIP Comm - Voice-over-IP NEW	Per Handset per Month	\$20
Messaging Services			
MB10	Messaging Service – Basic	Per Mailbox Per Month	\$4
ME10	Messaging Service – Enhanced	Per Mailbox Per Month	\$22
MW10	Messaging Service - Wireless (Blackberry)	Per Device Per Month	\$16
MX10	Messaging Service - Fax (Genifax)	Per User Per Month	\$25
Desktop Services			
DT10	Desktop Device Support	Per Device Per Month	\$60
Print Services			
CP10	Print - Hard copy	Per 100 Pages	\$6.06
Professional Services			
CS10	Application Development	Per Hour	\$75
CS20	Project Management	Per Hour	\$75
CS30	Infrastructure Consulting	Per Hour	\$75
CS40	Infrastructure Installation	Per Hour	\$75
ENT0	Enterprise Assessment	Per Personnel Cap Position per Year	\$100

**All monthly circuit costs, including fiber and dialup, will be a pass thru to the appropriate agency*